

RESOLUTION NO. 7861

A **RESOLUTION** for Expenditure of 2023 Human Needs Grant Funding

WHEREAS, the City allocates funding each year to be used for human needs programs; and,

WHEREAS, \$453,200 is included in the 2023 budget for this purpose; and,

WHEREAS, an additional \$100,000 has been allocated from American Rescue Plan Act (ARPA) funds to support the human needs priorities; and,

WHEREAS, for the 2023 budget, any remaining unused funding from 2022 Program Year awards will be reallocated for contingency projects for emergency human needs uses; and,

WHEREAS, there exists in the community a call for funds to supplement human needs programs; and,

WHEREAS, the City Council adopted priorities for Human Needs funding on September 28, 2022; and,

WHEREAS, on December 13, 2022, the Citizens Advisory Committee convened to consider and make annual recommendations to the City Council for allocation of these funds and voted to recommend funding as listed in Exhibit A to this Resolution; and,

WHEREAS, based on the action of the Citizens Advisory Committee at the December 13, 2022, meeting, the following recommendations for the programs listed in Exhibit A are provided to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE EVERETT CITY COUNCIL that the Mayor or designee is authorized to execute a contract with each of the listed agencies for the programs and amount specified in Exhibit A.

BE IT FURTHER RESOLVED, that the Everett City Council authorizes payment of invoices for expenses incurred for the above purposes, not to exceed the individual amount for each agency, between January 1, 2023 and December 31, 2023.



Councilperson Introducing Resolution

Passed and approved this 1st day of February, 2023.



Council President

EXHIBIT A

2023 PROGRAM YEAR REVENUE SOURCE	AMOUNT
HUMAN NEEDS GENERAL FUNDS	\$453,200.00
American Rescue Plan Act (ARPA) FUNDS	\$100,000.00
TOTAL	\$553,200.00

AGENCY (LISTED BY PRIORITY GROUP)	AWARD
HOMELESSNESS & HOUSING	
Cocoon House: Cocoon House Journeys	\$44,000.00
Domestic Violence Services of Snohomish County: Youth Program	\$20,200.00
Housing Hope: Teen and Young Parent	\$10,000.00
Interfaith Family Shelter: Scattered Site Case Management	\$60,000.00
Red Cross: Disaster Assistance - Supporting Vulnerable Community Members	\$10,000.00
Volunteers of America: Refugee Resettlement Program	\$50,000.00
BEHAVIORAL HEALTH AND SUBSTANCE ABUSE PREVENTION/SUPPORT	
Bridgeways: Everett MAP Court Program	\$60,000.00
ChildStrive: Community Family Counseling for Casino Road	\$25,000.00
ChildStrive for Madres de Casino Road: Mental Health Education Series	\$25,000.00
Compass Health: Compass Health and Cocoon House Partnership	\$29,000.00
Everett Recovery Cafe: Peer Support Recovery Program	\$15,000.00
YWCA: Homeward House Collaborative	\$35,000.00
OTHER PUBLIC SERVICES	
Arc of Snohomish County: Independent Living - Systems Navigation	\$25,000.00
Cocoon House: Everett Hot Meals Coalition <i>*Identified as a contingency project.</i>	\$65,000.00
Helping Hands: Hope Alive Program	\$10,000.00
Homage: Community Table Dining at Carl Gipson	\$25,000.00
Housing Hope: Child and Family Specialist	\$10,000.00
Millenia Ministries: Moving from Surviving to Thriving	\$10,000.00
Snohomish County Legal Services: Legal Services	\$15,000.00

St Vincent de Paul: Bus and Gas Passes	\$10,000.00
TOTAL AWARD ALLOCATIONS	\$553,200.00